

Lamont Memorial Free Library

Budget Overview

2023

Jan - Dec 23

**Income**

REAL PROPERTY TAXES	72,882.00
DEPARTAMENTAL INCOME	380.00
INTEREST ON SAVINGS	25.00
OTHER INCOME	16,577.79
STATE AID	2,000.00

**Total Income**

91,864.79

**Expense**

PERSONNEL	53,747.94
EMPLOYEE BENEFITS	9,893.37
PROGRAMS	1,530.00
OPERATING EXPENSES	10,462.74
MATERIALS	8,150.00
EQUIPMENT & SOFTWARE	7,862.74
CONFERENCES/MEETINGS/TRAININGS	200.00
BOARD EXPENSES	18.00

**Total Expense**

91,864.79