

Lamont Memorial Free Library
Budget Overview
January - December 2024

Income

REAL PROPERTY TAXES	\$78,579.57
DEPARTMENTAL INCOME	\$380.00
INTEREST ON SAVINGS	\$25.00
OTHER INCOME	\$14,502.29
STATE AID	\$2,140.62
Total	\$95,627.48

Expense

PERSONNEL	\$54,909.23
EMPLOYEE BENEFITS	\$10,988.15
PROGRAMS	\$2,125.00
OPERATING EXPENSES	\$10,774.36
MATERIALS	\$8,150.00
EQUIPMENT & SOFTWARE	\$8,462.74
CONFERENCES/MEETINGS/TRAININGS	\$200.00
BOARD EXPENSES	\$18.00
Total	\$95,627.48