

Lamont Memorial Free Library
Budget Overview
January - December 2025

Income

REAL PROPERTY TAXES	\$83,137.00
DEPARTMENTAL INCOME	\$300.00
INTEREST ON SAVINGS	\$25.00
OTHER INCOME	\$22,865.00
STATE AID	\$2,000.00
Total	\$108,327.00

Expense

PERSONNEL	\$63,334.00
EMPLOYEE BENEFITS	\$12,214.69
PROGRAMS	\$2,830.00
OPERATING EXPENSES	\$11,046.57
MATERIALS	\$11,800.00
EQUIPMENT & SOFTWARE	\$6,876.74
CONFERENCES/MEETINGS/TRAININGS	\$200.00
BOARD EXPENSES	\$25.00
Total	\$108,327.00
