

Lamont Memorial Free Library
Budget Overview
January - December 2026

Income

REAL PROPERTY TAXES	\$83,152.08
DEPARTMENTAL INCOME	\$300.00
INTEREST ON SAVINGS	\$25.00
OTHER INCOME	\$19,400.00
STATE AID	\$2,000.00
Total	\$104,877.08

Expense

PERSONNEL	\$62,560.00
EMPLOYEE BENEFITS	\$13,125.52
PROGRAMS	\$1,850.00
OPERATING EXPENSES	\$11,799.82
MATERIALS	\$8,935.00
EQUIPMENT & SOFTWARE	\$6,381.74
CONFERENCES/MEETINGS/TRAININGS	\$200.00
BOARD EXPENSES	\$25.00
Total	\$104,877.08